

**MEMBERS' ALLOCATIONS REVENUE BUDGETS
2008/09**

	Name of Scheme	Cllr Frost	Cllr Mason	Cllr Petrie	Cllr Smith	Cllr Taylor
EPS.LC080901	Summer Arts Project - SCC Library Service				2,270.00	
EPS.LC080902	Local Committee Publicity - Newspaper Advertising	200.00	200.00	200.00	200.00	200.00
EPS.LC080903	Ruxley Community Partnership - Newsletter		500.00			
EPS.LC080904	Disability Challengers	212.80	212.80	212.80	212.80	212.80
EPS.LC080905	SCYP Sports Development Project		1,000.00		1,000.00	
EPS.LC080906	Epsom Hospital Radio	1,430.00				
EPS.LC080907	Playground Benches for Epsom & Ewell High School		1,000.00			
EPS.LC080908	Improvement of 'Safe Drive Stay Alive' Safety Initiative - SFRS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
EPS.LC080909	4-7-11 Epsom Gang Show 2009				600.00	
EPS.LC080910	New Duck House for Rosebery Park Pond	465.00				
EPS.LC080911	Epsom Primary School - Breakfast Club					2,000.00
EPS.LC080912	Highway Tree Planting - Ruxley Ward		1,600.00			
EPS.LC080913	Literacy, Numeracy & Science Project - Lighthouse		800.00			
EPS.LC080914	Ark Monday Club		445.00			
EPS.LC080915	4-7-11 Epsom Gang Show 2009	400.00				
EPS.LC080916	Epsom & Ewell CAB - Essential Furniture				850.00	
EPS.LC080917	Shield for Lighting Column in Langley Vale	100.00				
EPS.LC080918	Bourne Hall Car Park Security - CCTV		500.00	2,000.00	500.00	
EPS.LC080919	Vehicle Activated Signs (2) for Church Street, Epsom					5,000.00
EPS.LC080920	Vehicle Activated Sign for Hook Road, Epsom					2,500.00
EPS.LC080921	VAS Transfer from Woodcote Green Road to Worcester Park Road	1,000.00			1,000.00	
EPS.LC080922	Worldscapes - Epsom Symphony Orchestra			1,500.00		
EPS.LC080923	Chalk Lane Footway (2nd Tranche)	2,117.00				
EPS.LC080924	Chessington Close Information Board for Horton Country Park		500.00			
	Total:	6,924.80	7,757.80	4,912.80	7,632.80	10,912.80

Total funding available for allocation	£55,000	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Already allocated	£38,141	6,924.80	7,757.80	4,912.80	7,632.80	10,912.80
Returned for reallocation	£1,592	1,000.00				592.00
Unspent allocation:	£18,451	£5,075	£3,242	£6,087	£3,367	£679